

XVIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Office of the Secretary

For general administration, administration of personnel benefits, salary standardization, and regional science and technology operations including locally-funded projects as indicated hereunder.....P 117,354,000

New Appropriations, by Function/Project

		<u>Current Operating Expenditures</u>				
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
<u>A. Functions</u>						
1. General Administration and Support Services	P	15,835,000	P 24,114,000	P	39,949,000	
2. Administration of Personnel Benefits		2,786,000			2,786,000	
3. Salary Standardization		566,000			566,000	
4. Regional Science and Technology Operations		13,625,000	21,482,000	3,517,000	38,624,000	
Region I		1,020,000	1,665,000	69,000	2,754,000	
Cordillera Administrative Region		1,120,000	463,000	421,000	2,004,000	
Region II		1,010,000	1,485,000	125,000	2,620,000	
Region III		1,158,000	1,950,000	50,000	3,158,000	
Region IV		1,017,000	1,785,000	164,000	2,966,000	
Region V		1,265,000	2,041,000	1,301,000	4,607,000	
Region VI		1,015,000	1,705,000	702,000	3,422,000	
Region VII		1,024,000	1,715,000	50,000	2,789,000	
Region VIII		1,011,000	1,705,000	50,000	2,766,000	
Region IX		952,000	1,725,000	50,000	2,727,000	
Region X		1,006,000	1,828,000	84,000	2,918,000	
Region XI		1,015,000	1,675,000	209,000	2,919,000	
Region XII		1,012,000	1,720,000	242,000	2,974,000	
Total, Functions		32,812,000	45,596,000	3,517,000	81,925,000	

B. Locally-Funded Projects

1. Grants-in-Aid for the Improvement of Research Laboratories and Equipment of DOST and its Agencies	2,600,000		2,600,000
2. Grants-in-Aid for Scientific and Technological Meetings, Conferences, Publications and Related Activities	2,400,000		2,400,000
3. Grants-in-Aid for the Development and Enhancement of Scientific Linkages with Local and Foreign Institutions and International Bodies for Scientific Cooperation and Resource Generation	4,200,000		4,200,000
4. Grants-in-Aid for Science and Technology Programs/Projects	12,600,000		12,600,000
5. Grants-in-Aid for the Development, Demonstration and Commercialization of Appropriate Technologies and Special Science Projects	4,200,000		4,200,000
6. Grants-in-Aid for the Development of Strategic Programs/Projects to Increase Productivity for National Development	6,600,000		6,600,000
7. Hosting of the Second ASEAN Science and Technology Week (ASTW) and Related Events	1,929,000		1,929,000
8. Repair and Renovation of Office Laboratory and Calibration Center Buildings in Iloilo City		900,000	900,000
Total, Locally-Funded Projects	34,529,000	900,000	35,429,000
Total New Appropriations, Office of the Secretary	P 32,812,000	P 80,125,000	P 4,417,000
		P 117,354,000	

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P1,000,000 for the implementation of the Scientific Career System, pursuant to Executive Order Nos. 784 and 901, subject to Section 40 of P.D. No. 1177.....	P 16,278,000
b. Formulation, review, coordination, integration, monitoring and evaluation of national science and technological activities, including regional science and technology policies.....	3,973,000
c. Conduct of researches and trainings.....	892,000
d. International S & T information gathering and other related activities.....	2,203,000
e. Development of science and technology capabilities and research on appropriate technology programs....	391,000
f. Conduct of scientific and technological conferences and payment of expenses for the celebration of the Science and Technology Week pursuant to Presidential Proclamation and other related activities.....	139,000
g. Payment of retirement gratuity and separation pay of national government officials and employees.....	12,054,000
h. Payment of terminal leave benefits to officials and employees entitled thereto.....	4,019,000
Sub-total, Function 1.....	<u>39,949,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	222,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	89,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	220,000
d. Payment of amelioration benefits.....	2,255,000
Sub-total, Function 2.....	<u>2,786,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	566,000
Sub-total, Function 3.....	<u>566,000</u>

4. Regional Science and Technology Operations

Region I	2,754,000
a. Extension and enhancement of science and technology activities in the region.....	1,287,000
b. Regional science and technology operations.....	1,398,000
c. Acquisition of equipment.....	69,000
Cordillera Administrative Region	2,004,000
a. Regional science and technology operations.....	1,583,000
b. Acquisition of equipment.....	421,000
Region II	2,620,000
a. Extension and enhancement of science and technology activities in the region.....	1,107,000
b. Regional science and technology operations.....	1,388,000
c. Acquisition of equipment.....	125,000
Region III	3,158,000
a. Extension and enhancement of science and technology activities in the region.....	1,235,000
b. Regional science and technology operations.....	1,873,000
c. Acquisition of equipment.....	50,000
Region IV	2,966,000
a. Extension and enhancement of science and technology activities in the region.....	1,407,000
b. Regional science and technology operations.....	1,395,000
c. Acquisition of equipment.....	164,000
Region V	4,607,000
a. Extension and enhancement of science and technology activities in the region.....	1,457,000
b. Regional science and technology operations.....	1,849,000
c. Acquisition of equipment.....	1,301,000

Region VI	3,422,000
a. Extension and enhancement of science and technology activities in the region.....	1,327,000
b. Regional science and technology operations.....	1,393,000
c. Acquisition of equipment.....	702,000
Region VII	2,789,000
a. Extension and enhancement of science and technology activities in the region.....	1,337,000
b. Regional science and technology operations.....	1,402,000
c. Acquisition of equipment.....	50,000
Region VIII	2,766,000
a. Extension and enhancement of science and technology activities in the region.....	1,327,000
b. Regional science and technology operations.....	1,389,000
c. Acquisition of equipment.....	50,000
Region IX	2,727,000
a. Extension and enhancement of science and technology activities in the region.....	1,347,000
b. Regional science and technology operations.....	1,330,000
c. Acquisition of equipment.....	50,000
Region X	2,918,000
a. Extension and enhancement of science and technology activities in the region.....	1,450,000
b. Regional science and technology operations.....	1,384,000
c. Acquisition of equipment.....	84,000
Region XI	2,919,000
a. Extension and enhancement of science and technology activities in the region.....	1,317,000
b. Regional science and technology operations.....	1,393,000
c. Acquisition of equipment.....	209,000
Region XII	2,974,000
a. Extension and enhancement of science and technology activities in the region.....	1,341,000

b. Regional science and technology operations.....	1,391,000
c. Acquisition of equipment.....	242,000
All Regions	38,624,000
a. Extension and enhancement of science and technology activities in the regions.....	15,939,000
b. Regional science and technology operations.....	19,168,000
c. Acquisition of equipment.....	3,517,000
Sub-total, Function 4.....	38,624,000
Total, Functions.....	P 81,925,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	55	6,033
Secretary	1	224
Undersecretary	3	594
Assistant Secretary	3	475
Regional Director	12	1,856
Service Chief	3	396
Division Chief and Equivalent Position	33	2,488
Other Positions:	316	9,512
Technical	107	4,315
Administrative and Other Support Positions	209	5,197
Total Permanent Positions	371	15,545
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		2,083
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		1,260
Total Contractual and Emergency Employment		3,343
Total	371	18,888

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	15,545
Total Salaries and Wages of Contractual and Emergency Personnel	3,343
Total Salaries and Wages	18,888

Other Compensation

Honoraria and Commutable Allowances	1,540
Cost of Living Allowances	4,013
Terminal Leave Benefits	4,019
Pag-I.B.I.S. Contributions	220
Medicare Premiums	89
Employees Compensation Insurance Premiums	222
Salary Standardization	566
Bonuses and Incentives	2,255
Others	1,000

Total Other Compensation	13,924
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01 Total Personal Services	32,812
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Maintenance and Other Operating Expenses

02 Travelling Expenses	5,818
03 Communication Services	1,303
04 Repair and Maintenance of Government Facilities	116
06 Other Services	13,581
07 Supplies and Materials	9,811
08 Rents	660
10 Grants, Subsidies and Contributions	32,600
14 Water/Illumination and Power	2,996
15 Social Security Benefits and Other Claims	12,054
17 Maintenance of Motor Vehicles Used for Official Travel	536
19 Representation Expenses	650

Total Maintenance and Other Operating Expenses	80,125
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Total Current Operating Expenditures	112,937
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Capital Outlays

32 Buildings and Structures Outlay	900
33 Equipment Outlay	3,517
Total Capital Outlays	4,417
TOTAL NEW APPROPRIATIONS	117,354

B. Advanced Science and Technology Institute

For general administration, administration of personnel benefits, salary standardization, scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology as indicated hereunder..... P 13,601,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,020,000	P 665,000	P	1,685,000
2. Administration of Personnel Benefits	292,000			292,000
3. Salary Standardization	65,000			65,000
4. Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology	2,248,000	597,000	8,714,000	11,559,000
Total, Functions	3,625,000	1,262,000	8,714,000	13,601,000
Total New Appropriations, Advanced Science and Technology Institute	P 3,625,000	P 1,262,000	P 8,714,000	13,601,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,685,000
Sub-total, Function 1.....	<u>1,685,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	22,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	9,000
c. Payment of amelioration benefits.....	261,000
Sub-total, Function 2.....	<u>292,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	65,000
Sub-total, Function 3.....	<u>65,000</u>
4. Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Micro-Electronics and Information Technology	
a. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology.....	2,845,000
b. Acquisition of equipment.....	8,714,000
Sub-total, Function 4.....	<u>11,559,000</u>
Total, Functions.....	P <u>13,601,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:**Key Positions**

	No.	Amount
Director	1	159
Assistant Director	1	145

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Division Chief and Equivalent Position	5	356
Other Positions:	58	1,861
Technical	39	1,345
Administrative and Other Support Positions	20	516
Total Permanent Positions	65	2,521
Total	65	2,521

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	2,521
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Total Salaries and Wages	2,521
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Other Compensation

Honoraria and Commutable Allowances	170
Cost of Living Allowances	577
Medicare Premiums	9
Employees Compensation Insurance Premiums	22
Salary Standardization	65
Bonuses and Incentives	261

Total Other Compensation	1,104
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01 Total Personal Services	3,625
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Maintenance and Other Operating Expenses

02 Travelling Expenses	24
03 Communication Services	12
06 Other Services	616
07 Supplies and Materials	552
17 Maintenance of Motor Vehicles Used for Official Travel	24
19 Representation Expenses	34

Total Maintenance and Other Operating Expenses	1,262
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Total Current Operating Expenditures	4,887
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Capital Outlays

33 Equipment Outlay	8,714
Total Capital Outlays	8,714
TOTAL NEW APPROPRIATIONS	13,601

C. Food and Nutrition Research Institute

For general administration, administration of personnel benefits, salary standardization, research and development on food and nutrition, and food and nutrition technical services, including locally-funded project as indicated hereunder..... P. 31,781,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,458,000 P	3,192,000 P		P 5,650,000
2. Administration of Personnel Benefits	1,268,000			1,268,000
3. Salary Standardization	242,000			242,000
4. Research and Development Services on Food and Nutrition	9,334,000	3,956,000	994,000	14,284,000
5. Food and Nutrition Technical Services	288,000	49,000		337,000
Total, Functions	13,590,000	7,197,000	994,000	21,781,000

B. Locally-Funded Project

1. Construction of the New
Food and Nutrition Research
Institute Building, Phase II

	10,000,000	10,000,000
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Total New Appropriations,
Food and Nutrition
Research Institute

P	13,590,000	P	7,197,000	P	10,994,000	P	31,781,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

1. General Administration and Support Services

a. General administrative services.....	P	3,777,000
b. Conduct of conferences, meetings, including other expenses for health and science promotion.....		23,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....		1,500,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....		350,000
Sub-total, Function 1.....		5,650,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....		94,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund		37,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....		173,000
d. Payment of amelioration benefits.....		964,000
Sub-total, Function 2.....		1,268,000

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....		242,000
Sub-total, Function 3.....		242,000

4. Research and Development Services on Food and Nutrition

a. Conduct of basic and applied researches on food and nutrition.....	10,718,000
b. Conduct of the Third National Nutrition Survey of the Philippines.....	2,572,000
c. Acquisition of equipment.....	994,000
Sub-total, Function 4.....	14,284,000

5. Food and Nutrition Technical Services

a. Technical services on food and nutrition.....	337,000
Sub-total, Function 5.....	337,000
Total, Functions.....	P 21,781,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	7	664
Director	1	158
Assistant Director	1	145
Division Chief and Equivalent Position	5	361
Other Positions:	235	8,533
Technical	185	7,231
Administrative and Other Support Positions	50	1,302
Total Permanent Positions	242	9,197
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		374
Total Contractual and Emergency Employment		374
Total	242	9,571

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New Appropriations, by Object of Expenditures(In Thousand Pesos)A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	9,197
Total Salaries and Wages of Contractual and Emergency Personnel	374
Total Salaries and Wages	<u>9,571</u>
Other Compensation	

Honoraria and Commutable Allowances	192
Cost of Living Allowances	1,967
Terminal Leave Benefits	350
Employees Compensation Insurance Premiums	94
Pag-I.B.I.G. Contributions	173
Medicare Premiums	37
Salary Standardization	242
Bonuses and Incentives	964

Total Other Compensation	<u>4,019</u>
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01 Total Personal Services	<u>13,590</u>
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Maintenance and Other Operating Expenses

02 Travelling Expenses	891
03 Communication Services	32
04 Repair and Maintenance of Government Facilities	100
05 Transportation Services	10
06 Other Services	1,346
07 Supplies and Materials	1,869
14 Water/Illumination and Power	1,077
15 Social Security Benefits and Other Claims	1,500
17 Maintenance of Motor Vehicles Used for Official Travel	252
19 Representation Expenses	45
20 Extraordinary/Contingency/Emergency Expenses	75

Total Maintenance and Other Operating Expenses	<u>7,197</u>
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Total Current Operating Expenditures	<u>20,787</u>
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Capital Outlays

32 Buildings and Structures Outlay	10,000
33 Equipment Outlay	994

Total Capital Outlays	<u>10,994</u>
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TOTAL NEW APPROPRIATIONS	<u>31,781</u>
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D. Forest Products Research and Development Institute

For general administration, administration of personnel benefits, salary standardization, and forest products research and industries development, including locally-funded projects as indicated hereunder..... P 29,493,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 4,605,000	P 3,107,000	P 530,000	P 8,242,000
2. Administration of Personnel Benefits	1,429,000			1,429,000
3. Salary Standardization	295,000			295,000
4. Forest Products Research and Industries Development	10,173,000	4,262,000	1,439,000	15,874,000
Total, Functions	16,502,000	7,369,000	1,969,000	25,840,000

B. Locally-Funded Projects

1. Hosting of Conference on International Association on Wood Anatomists (IAWA) and International Union of Forest Research Organizations (IUFRO), subject to Section 40 of P.D. No. 1177	453,000	453,000
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2. Renovation of the Wood Preservation Building		1,200,000	1,200,000
3. Renovation of the Physical Plant Building		1,500,000	1,500,000
4. Renovation of the FPRDI Building		500,000	500,000
Total, Locally-Funded Projects		453,000	3,200,000
Total New Appropriations, Forest Products Research and Development Institute	P 16,502,000 P 7,822,000 P 5,169,000 P		29,493,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

- a. Exercise of general management and direct supervision over the divisions and units of the Forest Products Research and Development Institute, including payment of P36,000 for honoraria of FPRDI retired Commissioner, FORI and FPRDI retired Directors and technical consultants at the rate of P500 each per month on full-time basis or P350 per month on part-time basis..... P 5,789,000
- b. Conduct of conferences, meetings, seminars, workshops, representation and other expenses; and payment of P114,000 for per diems of the Chairman and Members of the FPRDI Advisory Council at the rate of P275 and P225 each per meeting actually attended in lieu of actual transportation and representation expenses but not to exceed P1,100 and P900 per month, respectively..... 191,000
- c. Provision of local scholarships, including administrative and in-house trainings on forest products research and development, and the payment of P100,000 for honoraria to speakers, lecturers and consultants in trainings/seminars and workshops, subject to Section 40 of P.D. No. 1177..... 291,000
- d. Payment of retirement gratuity and separation pay of national government officials and employees..... 1,084,000
- e. Payment of terminal leave benefits to officials and employees entitled thereto..... 357,000

f. Acquisition of equipment.....	530,000
Sub-total, Function 1.....	8,242,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	110,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	44,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	100,000
d. Payment of amelioration benefits.....	1,175,000
Sub-total, Function 2.....	1,429,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	295,000
Sub-total, Function 3.....	295,000
4. Forest Products Research and Industries Development	
a. Conduct of researches on housing materials, including the operation and maintenance of the Particle-board Pilot Plant.....	5,815,000
b. Conduct of researches on furniture, wares and packaging.....	3,616,000
c. Conduct of researches on paper, chemical products and dendro-energy.....	3,860,000
d. Documentation of forest products researches, findings and other information.....	38,000
e. Maintenance of a repository of information materials on forest products.....	185,000
f. Participation in the Inter-Agency Group for Forestry Research Application (IAGFRA).....	11,000
g. Piloting of matured technologies and techno-economics feasibility.....	443,000
h. Provision of technical and consultative services pertaining to forest products research, conduct of related trainings, extension services and activities.....	467,000

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i. Acquisition of equipment.....	1,439,000
Sub-total, Function 4.....	15,874,000
Total, Functions.....	P 25,840,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	Nb.	Amount
Director	6	585
Assistant Director	1	158
Division Chief and Equivalent Position	1	145
	4	282

Other Positions:

Technical	319	10,164
Administrative and Other Support Positions	218	7,833
	101	2,331

Total Permanent Positions

325 10,749

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects	154
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Casual/Emergency Personnel

Functions/Locally-Funded Projects	310
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Total Contractual and Emergency Employment

464

Total

325 11,213

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 10,749

Total Salaries and Wages of Contractual and Emergency Personnel 464

Total Salaries and Wages

11,213

Other Compensation

Honoraria and Commutable Allowances	328
Cost of Living Allowances	2,766
Terminal Leave Benefits	357
Employees Compensation Insurance Premiums	110
Pag-I.B.I.G. Contributions	100
Medicare Premiums	44
Salary Standardization	295
Bonuses and Incentives	1,175
Others	114
Total Other Compensation	5,289
01 Total Personal Services	16,502
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,085
03 Communication Services	75
04 Repair and Maintenance of Government Facilities	453
05 Transportation Services	60
06 Other Services	1,209
07 Supplies and Materials	2,217
14 Water/Illumination and Power	692
15 Social Security Benefits and Other Claims	1,084
17 Maintenance of Motor Vehicles Used for Official Travel	850
19 Representation Expenses	97
Total Maintenance and Other Operating Expenses	7,822
Total Current Operating Expenditures	24,324
Capital Outlays	
02 Buildings and Structures Outlay	3,200
03 Equipment Outlay	1,969
Total Capital Outlays	5,169
TOTAL NEW APPROPRIATIONS	29,493

E. Industrial Technology Development Institute

For general administration, administration of personnel benefits, salary standardization, research and development in industrial, biological and allied fields, scientific and technological services, and scientific and technological manpower development, including locally-funded project as indicated hereunder..... P 60,869,000

New Appropriations, by Function/Project

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>					
1. General Administration and Support Services	P	4,624,000 P	5,535,000 P	500,000 P	10,659,000
2. Administration of Personnel Benefits		2,739,000			2,739,000
3. Salary Standardization		616,000			616,000
4. Research and Development in Industrial, Biological, and Allied Fields		19,979,000	10,076,000	3,000,000	33,055,000
5. Scientific and Technological Services		6,089,000	3,313,000	500,000	9,902,000
6. Scientific and Technological Manpower Development			398,000		398,000
Total, Functions		34,047,000	19,322,000	4,000,000	57,369,000
<u>B. Locally-Funded Project</u>					
1. Repair and Improvement of Buildings and Facilities				3,500,000	3,500,000
Total New Appropriations, Industrial Technology Development Institute	P	34,047,000 P	19,322,000 P	7,500,000 P	60,869,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,151,000
b. Scientific and technological conferences, meetings, representation expenses, including memberships in international scientific associations.....	61,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,820,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,127,000
e. Acquisition of equipment.....	500,000
Sub-total, Function 1.....	10,659,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	202,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	80,000
c. Payment of amelioration benefits.....	2,457,000
Sub-total, Function 2.....	2,739,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	616,000
Sub-total, Function 3.....	616,000
4. Research and Development in Industrial, Biological and Allied Fields	
a. Industrial, biological and allied fields research and development.....	26,549,000
b. Technical information and documentation services....	2,349,000
c. Demonstration and dissemination of technologies....	1,157,000
d. Acquisition of equipment.....	3,000,000
Sub-total, Function 4.....	33,055,000
5. Scientific and Technological Services	
a. Testing, analysis and calibration of materials and products, and technological services.....	9,402,000
b. Acquisition of equipment.....	500,000

Sub-total, Function 5.....	9,902,000
6. Scientific and Technological Manpower Development	
a. Scientific and technological manpower development, awards and incentives.....	398,000
Sub-total, Function 6.....	398,000
Total, Functions.....	P 57,369,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	16	1,420
Director	1	158
Assistant Director	2	290
Division Chief and Equivalent Position	13	972
Other Positions:	623	23,193
Technical	536	21,244
Administrative and Other Support Positions	87	1,949
Total Permanent Positions	639	24,613
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		328
Casual/Emergency Personnel		
Functions/Locally-Funded Project		408
Total Contractual and Emergency Employment		736
Total	639	25,349

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	24,613
Total Salaries and Wages of Contractual and Emergency Personnel	736

Total Salaries and Wages	25,349
Other Compensation	
Honoraria and Commutable Allowances	512
Cost of Living Allowances	3,704
Terminal Leave Benefits	1,127
Employees Compensation Insurance Premiums	202
Medicare Premiums	80
Salary Standardization	616
Bonuses and Incentives	2,457
Total Other Compensation	8,698
01 Total Personal Services	34,047
Maintenance and Other Operating Expenses	
02 Travelling Expenses	927
03 Communication Services	226
04 Repair and Maintenance of Government Facilities	255
05 Transportation Services	65
06 Other Services	2,853
07 Supplies and Materials	7,314
10 Grants, Subsidies and Contributions	240
14 Water/Illumination and Power	4,185
15 Social Security Benefits and Other Claims	2,820
17 Maintenance of Motor Vehicles Used for Official Travel	352
19 Representation Expenses	85
Total Maintenance and Other Operating Expenses	19,322
Total Current Operating Expenditures	53,369
Capital Outlays	
32 Buildings and Structures Outlay	3,500
33 Equipment Outlay	4,000
Total Capital Outlays	7,500
TOTAL NEW APPROPRIATIONS	60,869

F National Academy of Science and Technology

For general administration, administration of personnel benefits, salary standardization, promotion and recognition of scientific and technological efforts and achievements, promotion and development of international linkages and advisory services as indicated hereunder.....

..... P 8,021,000

New Appropriations, by Function

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>					
1. General Administration and Support Services	P	734,000 P	276,000 P	420,000 P	1,430,000
2. Administration of Personnel Benefits		65,000			65,000
3. Salary Standardization		15,000			15,000
4. Promotion and Recognition of Scientific and Technological Efforts and Achievements			5,599,000	170,000	5,769,000
5. Promotion and Development of International Linkages			614,000		614,000
6. Advisory Services			128,000		128,000
Total, Functions		814,000	6,617,000	590,000	8,021,000
Total New Appropriations, National Academy of Science and Technology	P	814,000 P	6,617,000 P	590,000 P	8,021,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

1. General Administration and Support Services

- a. General administrative services, including the payment of P84,000 for per diems of members of the Executive Council for actual attendance in Council sessions at P1000 per month and reimbursement of actual reasonable travelling expenses.....

P 1,010,000

b. Acquisition of equipment.....	420,000
Sub-total, Function 1.....	1,430,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	6,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	2,000
c. Payment of amelioration benefits.....	57,000
Sub-total, Function 2.....	65,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	15,000
Sub-total, Function 3.....	15,000
4. Promotion and Recognition of Scientific and Technological Efforts and Achievements	
a. Screening of nominations, investitures and awards for new academicians, national scientists and other awardees.....	154,000
b. Payment of benefits to members of the Academy, pursuant to the Academy's Charter.....	2,541,000
c. Payment of life pensions and other privileges of national scientist awardees.....	1,674,000
d. Provision of Academy research fellowship grants.....	1,117,000
e. Granting of performance awards and achievement incentives for exemplary contributions to the development of science and technology.....	113,000
f. Acquisition of equipment.....	170,000
Sub-total, Function 4.....	5,769,000
5. Promotion and Development of International Linkages	
a. Promotion and development of linkages with academies of science in other countries and with other equivalent organizations.....	614,000
Sub-total, Function 5.....	614,000

6. Advisory Services

- a. Conduct of the annual scientific meeting of the Academy and formulation of policy recommendations through state-of-the-art conferences, seminars, memorial lecture series and sessions.....

128,000

Sub-total, Function 6.....

128,000

Total, Functions.....

P 8,021,000

Staffing Summary

(Amount, in Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

4 253

Director

1 145

Administrative Assistant

1 26

Division Chief

2 82

Other Positions:

6 158

Technical

2 64

Administrative and Other Support Positions

4 94

Total Permanent Positions

10 411

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions

32

Total Contractual and Emergency Employment

32

Total

10 443

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

411

Total Salaries and Wages of Contractual and Emergency Personnel

32

Total Salaries and Wages

443

Other Compensation

Honoraria and Commutable Allowances	127
Cost of Living Allowances	80
Employees Compensation Insurance Premiums	6
Salary Standardization	15
Medicare Premiums	2
Per Diems	84
Bonuses and Incentives	57
Total Other Compensation	371
01 Total Personal Services	814
Maintenance and Other Operating Expenses	
02 Travelling Expenses	300
03 Communication Services	31
06 Other Services	2,368
07 Supplies and Materials	90
14 Water/Illumination and Power	16
15 Social Security Benefits and Other Claims	3,674
17 Maintenance of Motor Vehicles Used for Official Travel	50
19 Representation Expenses	74
21 Taxes and Licenses	14
Total Maintenance and Other Operating Expenses	6,617
Total Current Operating Expenditures	7,431
Capital Outlays	
33 Equipment Outlay	590
Total Capital Outlays	590
TOTAL NEW APPROPRIATIONS	8,021

**G. Philippine Atmospheric, Geophysical and Astronomical
Services Administration**

For general administration, administration of personnel benefits, salary standardization, weather and flood forecasting and geophysical and astronomical services, observation and acquisition of data for atmospheric-geophysical and allied sciences, research and training in atmospheric-geophysical and allied sciences and climate data management, typhoon moderation and weather modification research and development, including locally-funded and foreign-assisted projects as indicated hereunder..... P 472,455,000

New Appropriations, by Function/Project

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>					
1. General Administration and Support Services	P	24,213,000 P	13,700,000 P	5,000,000 P	42,913,000
2. Administration of Personnel Benefits		6,958,000			6,958,000
3. Salary Standardization		1,251,000			1,251,000
4. Weather and Flood Forecasting and Geophysical and Astronomical Services		10,653,000	9,473,000		20,126,000
5. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences		6,949,000	4,998,000		11,947,000
6. Research and Training in Atmospheric-Geophysical and Allied Sciences		7,170,000	4,212,000		11,382,000
7. Climate Data Management, Typhoon Moderation and Weather Modification Research and Development		13,365,000	4,012,000		17,377,000
Total, Functions		70,559,000	36,395,000	5,000,000	111,954,000
<u>B. Locally-Funded Projects</u>					
1. Man and Biosphere Program			175,000		175,000
2. Kalayaan Island Environmental Research and Marine Sciences Center		100,000	1,400,000		1,500,000
3. Typhoon Operation Experiment (TOPEX) Study of Monsoon		437,000	1,000,000		1,437,000

4. Operation of Upgraded Geostationary Meteorological Satellite Receiving System Acquired under 1988 Grant-in-Aid Program of Japan		600,000		600,000
5. Participation in the Australian-DOST Cooperation Project in the Development and Fabrication of Meteorological Instruments		175,000		175,000
6. Repair/Rehabilitation of Typhoon Damaged Weather Stations			3,129,000	3,129,000
7. 1989-Component of the Five-year Rehabilitation and Modernization of Agency Facilities and Equipment			3,973,000	3,973,000
Total, Locally-Funded Projects	537,000	3,350,000	7,102,000	10,989,000
<u>D. Foreign-Assisted Projects</u>				
1. Flood Forecasting and Warning System for Dam Operation II (OECP 841-P73)	2,188,000	30,997,000	309,851,000	343,036,000
Peso Counterpart	2,188,000	5,103,000	29,848,000	37,139,000
Loan Proceeds		25,894,000	280,003,000	305,897,000
2. Strengthening of Agro- Meteorological Capabi- lities (UNDP Grant)	1,521,000	1,090,000	3,865,000	6,476,000
Peso Counterpart	1,521,000	1,090,000	3,865,000	6,476,000
Total, Foreign-Assisted Projects	3,709,000	32,087,000	313,716,000	349,512,000
Peso Counterpart	3,709,000	6,193,000	33,713,000	43,615,000
Loan Proceeds		25,894,000	280,003,000	305,897,000
Total New Appropriations, Philippine Atmospheric, Geophysical and Astronomical Services Administration	P 74,805,000	P 71,832,000	P 325,818,000	P 472,455,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Functions</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	23,001,000
b. Engineering and maintenance services.....	5,660,000
c. Conduct of and participation in scientific and technical conferences and meetings, including membership in international and national scientific organizations.....	140,000
d. Implementation of Philippine PAGASA participation in Regional Cooperation Projects.....	105,000
e. Operation and maintenance of weather radio station DZRP 1170 khz.....	750,000
f. Payment of retirement gratuity and separation pay of national government officials and employees.....	5,935,000
g. Payment of terminal leave benefits to officials and employees entitled thereto.....	2,322,000
h. Acquisition of equipment.....	5,000,000
Sub-total, Function 1.....	42,913,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	382,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	152,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,438,000
d. Payment of amelioration benefits.....	4,986,000
Sub-total, Function 2.....	6,958,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,251,000
Sub-total, Function 3.....	1,251,000
4. Weather and Flood Forecasting and Geophysical and Astronomical Services	
a. Typhoon warning and weather services, including the operation of meteorological communication and satellite receiving systems and regional forecast centers and the provision of numerical weather prediction techniques and analysis.....	10,324,000

b. Flood forecasting and hydro-meteorological services.	6,017,000
c. Installation, repair and maintenance of telemetering multiplex systems for flood forecasting and warning covering Pampanga, Agno and Bicol, and Cagayan River Basin.....	806,000
d. Operation and maintenance of the Flood Forecasting and Warning System for Dam Operation Project No. 1..	2,979,000
Sub-total, Function 4.....	20,126,000
5. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	
a. Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of surface and upper air observation network.....	10,160,000
b. Operation and maintenance of a weather surveillance radar network.....	1,787,000
Sub-total, Function 5.....	11,947,000
6. Research and Training in Atmospheric-Geophysical and Allied Sciences	
a. Atmospheric-geophysical, astronomical and space sciences research development.....	6,427,000
b. Training activities in atmospheric-geophysical and allied sciences.....	4,955,000
Sub-total, Function 6.....	11,382,000
7. Climate Data Management, Typhoon Moderation and Weather Modification Research and Development	
a. Operation and maintenance of meteorological data banks, including the provision of processed climatological information.....	10,386,000
b. Agro-climactic research and farm weather services...	600,000
c. Typhoon moderation and weather modification activities, including the payment of P50,000 for the flying pay of personnel (on flying status) undertaking aerial flights, equivalent to 25 percent of their base pay; PROVIDED, that flying pay shall be given only to personnel who have logged more than 10 flying hours a month.....	5,014,000
d. Conduct of typhoon moderation researches, pursuant to Section 10 of P.D. No. 78, as amended.....	977,000

e. Participation in the Inter-agency Natural Disaster Prevention and Preparedness Activities.....	400,000
Sub-total, Function 7.....	17,377,000
Total, Functions	P 111,954,000

Staffing Summary

(Amount, In Thousand Pesos)

	Nb.	Amount
Permanent Positions:		
Key Positions	12	1,160
Director	1	158
Administrative Assistant	3	436
Division Chief	8	566
Other Positions:	1,539	43,043
Technical	1,423	39,122
Administrative and Other Support Positions	116	3,921
Total Permanent Positions	1,551	44,203
Contractual and Emergency Employment		
Contractual Personnel		3,111
Functions/Locally-Funded Projects		968
Foreign-Assisted Projects		2,143
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		335
Total Contractual and Emergency Employment		3,446
Functions/Locally-Funded Projects		1,303
Foreign-Assisted Projects		2,143
Total	1,551	47,649

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 44,203

Total Salaries and Wages of Contractual and Emergency Personnel	1,303
Total Salaries and Wages	45,506
Other Compensation	
Honoraria and Commutable Allowances	1,576
Cost of Living Allowances	13,045
Terminal Leave Benefits	2,322
Employees Compensation Insurance Premiums	382
Pag-I.B.I.G. Contributions	1,438
Medicare Premiums	152
Bonuses and Incentives	4,986
Salary Standardization	1,251
Others	438
Total Other Compensation	25,590
01 Total Personal Services	71,096
Maintenance and Other Operating Expenses	
02 Travelling Expenses	3,076
03 Communication Services	2,660
04 Repair and Maintenance of Government Facilities	1,567
05 Transportation Services	704
06 Other Services	2,811
07 Supplies and Materials	7,621
08 Rents	6,919
14 Water/Illumination and Power	6,255
15 Social Security Benefits and Other Claims	5,935
17 Maintenance of Motor Vehicles Used for Official Travel	1,752
19 Representation Expenses	445
Total Maintenance and Other Operating Expenses	39,745
Total Current Operating Expenditures	110,841
Capital Outlays	
32 Buildings and Structures Outlay	3,129
33 Equipment Outlay	8,973
Total Capital Outlays	12,102
Total New Appropriations, Functions/Locally-Funded Projects	122,943
<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries and Wages of Contractual and Emergency Personnel	2,143
Total Salaries and Wages	2,143

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Other Compensation

Honoraria and Commutable Allowances	432
Cost of Living Allowances	293
Others	841

Total Other Compensation	1,566
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01 Total Personal Services	3,709
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Maintenance and Other Operating Expenses

02 Travelling Expenses	796
03 Communication Services	22
04 Repair and Maintenance of Government Facilities	100
05 Transportation Services	47
06 Other Services	29,465
07 Supplies and Materials	750
08 Rents	132
14 Water/Illumination and Power	190
17 Maintenance of Motor Vehicles Used for Official Travel	585

Total Maintenance and Other Operating Expenses	32,087
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Total Current Operating Expenditures	35,796
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Capital Outlays

32 Buildings and Structures Outlay	67,562
33 Equipment Outlay	246,154

Total Capital Outlays	313,716
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Total New Appropriations, Foreign-Assisted Projects	349,512
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TOTAL NEW APPROPRIATIONS	472,455
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H. Philippine Council for Advanced Science
and Technology Research and Development

For general administration, administration of personnel benefits, salary standardization and development, integration and coordination of the national research system for advanced science and technology and related fields, including locally-funded projects as indicated hereunder.....
..... P 9,760,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 939,000	P 486,000	P 569,000	1,994,000
2. Administration of Personnel Benefits	231,000			231,000
3. Salary Standardization	44,000			44,000
4. Development, Integration and Coordination of the National Research System for Advanced Science and Technology and Related Fields	1,254,000	1,176,000		2,430,000
Total, Functions	2,468,000	1,662,000	569,000	4,699,000
B. Locally-Funded Projects				
1. Manpower Development		1,836,000		1,836,000
2. Research and Development Program		3,225,000		3,225,000
Total, Locally-Funded Projects		5,061,000		5,061,000
Total New Appropriations, Philippine Council for Advanced Science and Technology Research and Development	P 2,468,000	P 6,723,000	P 569,000	9,760,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,425,000

b. Acquisition of equipment.....	569,000
Sub-total, Function 1.....	1,994,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	14,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	6,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	36,000
d. Payment of amelioration benefits.....	175,000
Sub-total, Function 2.....	231,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	44,000
Sub-total, Function 3.....	44,000
4. Development, Integration and Coordination of the National Research System for Advanced Science and Technology and Related Fields	
a. Development, integration and coordination of the national research system for advanced science and technology and related fields.....	2,430,000
Sub-total, Function 4.....	2,430,000
Total, Functions.....	P 4,699,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	6	564
Director	1	145
Assistant Director	1	132
Division Chief	4	287
Other Positions:	32	1,171
Technical	18	534
Administrative and Other Support Positions	14	637
Total Permanent Positions	38	1,735
Total	38	1,735

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	1,735
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Total Salaries and Wages	1,735
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Other Compensation

Honoraria and Commutable Allowances	149
Cost of Living Allowances	309
Pag-I.B.I.G. Contributions	36
Medicare Premiums	6
Employees Compensation Insurance Premiums	14
Bonuses and Incentives	175
Salary Standardization	44

Total Other Compensation	733
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01 Total Personal Services	2,468
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Maintenance and Other Operating Expenses

02 Travelling Expenses	54
03 Communication Services	10
04 Repair and Maintenance of Government Facilities	160
06 Other Services	392
07 Supplies and Materials	662
10 Grants, Subsidies and Contributions	5,061
14 Water/Illumination and Power	108
17 Maintenance of Motor Vehicles Used for Official Travel	36
19 Representation Expenses	40

Total Maintenance and Other Operating Expenses	6,723
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Total Current Operating Expenditures	9,191
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Capital Outlays

33 Equipment Outlay	569
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Total Capital Outlays	569
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TOTAL NEW APPROPRIATIONS	9,760
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**I. Philippine Council for Agriculture, Forestry and Natural
Resources Research and Development**

For general administration, administration of personnel benefits, salary standardization, research management services and improvement of research development in agriculture and natural resources, including locally-funded and foreign-assisted projects as indicated hereunder, P61,019,000 of which P49,385,000 shall be from the regular appropriations and P11,634,000 from the Special Account in the General Fund P 61,019,000

New Appropriations, by Function/Project

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>					
1. General Administration and Support Services	P	3,934,000 P	4,903,000 P	16,000 P	8,853,000
2. Administration of Personnel Benefits		1,314,000			1,314,000
3. Salary Standardization		289,000			289,000
4. Research Management Services		10,545,000	6,651,000	92,000	17,288,000
5. Improvement of Research Development in Agriculture and Natural Resources			3,007,000		3,007,000
Total, Functions		<u>16,082,000</u>	<u>14,561,000</u>	<u>108,000</u>	<u>30,751,000</u>
<u>B. Locally-Funded Project</u>					
1. Research and Development Activities			3,133,000		3,133,000
Total, Locally-Funded Project			<u>3,133,000</u>		<u>3,133,000</u>

C. Foreign-Assisted Projects1. Strengthening of the
Philippine Carabao Research
and Development Center
Project (UNDP Grant PHI
87/017/B/01/12)

201,000	5,401,000	5,602,000
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Peso Counterpart

201,000	5,401,000	5,602,000
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2. Rainfed Resources
Research and Development
Project
(USAID 492-T-0068A)

1,673,000	19,360,000	500,000	21,533,000
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Peso Counterpart
Grant Proceeds

1,673,000	8,226,000	500,000	9,899,000
	11,134,000		11,634,000

Total, Foreign-Assisted Projects

1,874,000	24,761,000	500,000	27,135,000
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Peso Counterpart
Grant Proceeds

1,874,000	13,627,000		15,501,000
	11,134,000	500,000	11,634,000

Total New Appropriations,
Philippine Council for Agriculture,
Forestry and Natural Resources
Research and Development

P 17,956,000	P 42,455,000	P 608,000	P 61,019,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

1. General Administration and Support Services

a. General administrative services.....	P 7,631,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	705,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	501,000
d. Acquisition of equipment.....	16,000
Sub-total, Function 1.....	8,853,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	115,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	46,000
c. Payment of amelioration benefits.....	1,153,000
Sub-total, Function 2.....	1,314,000

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	289,000
Sub-total, Function 3.....	<u>289,000</u>

4. Research Management Services

a. Planning, programming, evaluation and monitoring of research projects in agriculture and natural resources.....	10,068,000
b. Regular team meetings for the various commodities in agriculture and natural resources.....	169,000
c. Conduct of seminars, workshops, conferences and other meetings in the planning, formulation, evaluation and implementation of the National Research Program in agriculture and natural resources, including payment of P157,000 for per diems for Members of the PCARRD Governing Council and the Technical Advisory Committee at P500 and P250 each, respectively, per meeting actually attended but not to exceed twelve regular meetings and five special meetings a year.....	466,000
d. Operation of the management information system.....	1,155,000
e. Computer services.....	189,000
f. Dissemination of research information and technology	2,310,000
g. Support for technology verification and piloting of matured technology.....	2,528,000
h. Support for the coordinated review and evaluation of agriculture and natural resources projects.....	311,000
i. Acquisition of equipment.....	92,000
Sub-total, Function 4.....	<u>17,288,000</u>

5. Improvement of Research Development in Agriculture and Natural Resources

a. Support to strengthen the national research capability in agriculture and natural resources.....	1,374,000
b. Support to National/Regional Research Centers/ Consortia Management.....	1,633,000
Sub-total, Function 5.....	<u>3,007,000</u>
Total, Functions.....	<u><u>P 30,751,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

	Nb.	Amount
Permanent Positions:		
Key Positions	14	1,263
Director	1	145
Assistant Director	2	264
Division Chief and Equivalent Position	11	854
Other Positions:	269	9,542
Technical	166	7,432
Administrative and Other Support Positions	103	2,110
Total Permanent Positions	283	10,805
Contractual and Emergency Employment		
Contractual Personnel		1,776
Functions/Locally-Funded Project		358
Foreign-Assisted Projects		1,418
Casual/Emergency Personnel		
Functions/Locally-Funded Project		154
Total Contractual and Emergency Employment		1,930
Functions/Locally-Funded Project		512
Foreign-Assisted Projects		1,418
Total	283	12,735

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

10,805

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Total Salaries and Wages of Contractual and Emergency Personnel	512
Total Salaries and Wages	11,317
Other Compensation	
Honoraria and Commutable Allowances	329
Cost of Living Allowances	2,175
Terminal Leave Benefits	501
Medicare Premiums	46
Employees Compensation Insurance Premiums	115
Salary Standardization	289
Bonuses and Incentives	1,153
Others	157
Total Other Compensation	4,765
01 Total Personal Services	16,082
Maintenance and Other Operating Expenses	
02 Travelling Expenses	755
03 Communication Services	760
04 Repair and Maintenance of Government Facilities	121
05 Transportation Services	22
06 Other Services	3,436
07 Supplies and Materials	1,173
08 Rents	47
10 Grants, Subsidies and Contributions	8,334
14 Water/Illumination and Power	1,160
15 Social Security Benefits and Other Claims	705
17 Maintenance of Motor Vehicles Used for Official Travel	1,163
19 Representation Expenses	18
Total Maintenance and Other Operating Expenses	17,694
Total Current Operating Expenditures	33,776
Capital Outlays	
33 Equipment Outlay	108
Total Capital Outlays	108
Total New Appropriations, Functions/Locally-Funded Project	33,884

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	1,418
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Total Salaries and Wages	1,418
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Other Compensation

Honoraria and Commutable Allowances	281
Cost of Living Allowances	154
Others	21

Total Other Compensation	456
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01 Total Personal Services	1,874
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Maintenance and Other Operating Expenses

02 Travelling Expenses	477
03 Communication Services	72
04 Repair and Maintenance of Government Facilities	360
05 Transportation Services	105
06 Other Services	572
07 Supplies and Materials	696
10 Grants, Subsidies and Contributions	22,181
17 Maintenance of Motor Vehicles Used for Official Travel	298

Total Maintenance and Other Operating Expenses	24,761
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Total Current Operating Expenditures	26,635
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Capital Outlays

32 Buildings and Structures Outlay	500
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Total Capital Outlays	500
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Total New Appropriations, Foreign-Assisted Projects	27,135
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TOTAL NEW APPROPRIATIONS	61,019
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J. Philippine Council for Aquatic and Marine
Research and Development

For general administration, administration of personnel benefits, salary standardization and development, integration and coordination of the national research system for aquatic and marine resources, including locally-funded project as indicated hereunder..... P 8,112,000

New Appropriations, by Function/Project

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>					
1. General Administration and Support Services	P	911,000 P	610,000 P	914,000 P	2,435,000
2. Administration of Personnel Benefits		315,000			315,000
3. Salary Standardization		51,000			51,000
4. Development, Integration and Coordination of the National Research System for Aquatic and Marine Resources		1,623,000	1,498,000		3,121,000
Total, Functions		2,900,000	2,108,000	914,000	5,922,000
<u>B. Locally-Funded Project</u>					
1. Assistance to Aquatic and Marine Resources Development			2,190,000		2,190,000
Total New Appropriations, Philippine Council for Aquatic and Marine Research and Development	P	2,900,000 P	4,298,000 P	914,000 P	8,112,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,521,000
b. Acquisition of equipment.....	914,000
Sub-total, Function 1.....	<u>2,435,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	18,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	7,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	87,000
d. Payment of amelioration benefits.....	203,000
Sub-total, Function 2.....	<u>315,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	51,000
Sub-total, Function 3.....	<u>51,000</u>
4. Development, Integration and Coordination of the National Research System for Aquatic and Marine Resources	
a. Development, integration and coordination of the national research system for aquatic and marine resources.....	3,121,000
Sub-total, Function 4.....	<u>3,121,000</u>
Total, Functions.....	P <u>5,922,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

No.	Amount
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7	643
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Director	1	145
Assistant Director	1	132
Division Chief	5	366
Other Positions:	38	1,359
Technical	20	915
Administrative and Other Support Positions	18	444
Total Permanent Positions	45	2,002
Total	45	2,002

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	2,002
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Total Salaries and Wages	2,002
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Other Compensation

Honoraria and Commutable Allowances	170
Cost of Living Allowances	346
Terminal Leave Benefits	16
Pag-I.B.I.G. Contributions	87
Medicare Premiums	7
Employees Compensation Insurance Premiums	18
Bonuses and Incentives	203
Salary Standardization	51

Total Other Compensation	898
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01 Total Personal Services	2,900
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Maintenance and Other Operating Expenses

02 Travelling Expenses	100
03 Communication Services	30

04 Repair and Maintenance of Government Facilities	55
05 Transportation Services	30
06 Other Services	959
07 Supplies and Materials	300
08 Rents	186
10 Grants, Subsidies and Contributions	2,190
14 Water/Illumination and Power	288
15 Social Security Benefits and Other Claims	70
17 Maintenance of Motor Vehicles Used for Official Travel	90
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Total Maintenance and Other Operating Expenses	4,298
	<hr/>
Total Current Operating Expenditures	7,198
	<hr/>
Capital Outlays	
33 Equipment Outlay	914
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Total Capital Outlays	914
	<hr/>
TOTAL NEW APPROPRIATIONS	8,112
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K. Philippine Council for Health Research and Development

For general administration, administration of personnel benefits, salary standardization, and development, integration and coordination of the national research system for health and related fields, including locally-funded and foreign-assisted projects as indicated hereunder..... P 16,088,000

New Appropriations, by Function/Project

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Functions

1. General Administration and Support Services	P	2,060,000	P	1,559,000	P	3,619,000
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2. Administration of Personnel Benefits	478,000			478,000
3. Salary Standardization	96,000			96,000
4. Development, Integration and Coordination of the National Research System for Health and Related Fields	2,781,000	1,772,000	30,000	4,583,000
Total, Functions	5,415,000	3,331,000	30,000	8,776,000

B. Locally-Funded Project

1. Assistance to the Development and Upgrading of Science and Technology in Health and Related Fields		6,112,000		6,112,000
Total, Locally-Funded Project		6,112,000		6,112,000

C. Foreign-Assisted Project

1. Primary Health Care Financing Project (USAID Grant Project Agreement No. 492-0371)		1,200,000		1,200,000
Grant Proceeds		1,200,000		1,200,000
Total, Foreign-Assisted Project		1,200,000		1,200,000

Total New Appropriations, Philippine Council for Health Research and Development	P	5,415,000	P	10,643,000	P	30,000	P	16,088,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,711,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,358,000

c. Payment of terminal leave benefits to officials and employees entitled thereto.....	550,000
Sub-total, Function 1.....	3,619,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	33,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	13,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	50,000
d. Payment of amelioration benefits.....	382,000
Sub-total, Function 2.....	478,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	96,000
Sub-total, Function 3.....	96,000
4. Development, Integration and Coordination of the National Research System for Health and Related Fields	
a. Formulation of broad research and development policies for the health sector.....	925,000
b. Programming of health and related field research activities.....	653,000
c. Evaluation and monitoring of research projects as to financial and other resource requirements.....	1,479,000
d. Conduct of seminars, workshops, and local and foreign conferences and other meetings in the planning, programming, formulation, evaluation and implementation of the national research programs in health and related fields, including the payment of P200,000 for per diems of the Chairman and members of the PCHRD Governing Council at P325 and P275 each per meeting actually attended but not to exceed P1,300 and P1,100 per month, respectively.....	562,000
e. Maintenance of a repository for research information and findings in health and related fields.....	347,000

f. Dissemination of research information and technology in health and related fields.....	587,000
g. Acquisition of equipment.....	30,000
Sub-total, Function 4.....	4,583,000
Total, Functions.....	P 8,776,000

Staffing Summary

(Amount, In Thousand Pesos)

	Nb.	Amount
Permanent Positions:		
Key Positions	6	564
Director	1	145
Assistant Director	1	132
Division Chief and Equivalent Position	4	287
Other Positions:	72	2,621
Technical	40	1,753
Administrative and Other Support Positions	32	868
Total Permanent Positions	78	3,185
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		97
Casual/Emergency Personnel		
Functions/Locally-Funded Project		50
Total Contractual and Emergency Employment		147
Total	78	3,332

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	3,185
Total Salaries and Wages of Contractual and Emergency Personnel	147
	<hr/>
Total Salaries and Wages	3,332
	<hr/>
Other Compensation	
Honoraria and Commutable Allowances	149
Cost of Living Allowances	610
Terminal Leave Benefits	550
Employees Compensation Insurance Premiums	33
Pag-I.B.I.G. Contributions	50
Medicare Premiums	13
Bonuses and Incentives	382
Salary Standardization	96
Others	200
	<hr/>
Total Other Compensation	2,083
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01 Total Personal Services	5,415
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	210
03 Communication Services	17
06 Other Services	1,186
07 Supplies and Materials	162
10 Grants, Subsidies and Contributions	6,112
14 Water/Illumination and Power	167
15 Social Security Benefits and Other Claims	1,358
17 Maintenance of Motor Vehicles Used for Official Travel	231
	<hr/>
Total Maintenance and Other Operating Expenses	9,443
	<hr/>
Total Current Operating Expenditures	14,858
	<hr/>
Capital Outlays	
33 Equipment Outlay	30
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Total Capital Outlays	30
	<hr/>
Total New Appropriations, Functions/Locally-Funded Project	14,888
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B. Foreign-Assisted Project

Current Operating Expenditures

Maintenance and Other Operating Expenses

06 Other Services	1,200
Total Maintenance and Other Operating Expenses	1,200
Total Current Operating Expenditures	1,200
Total New Appropriations, Foreign-Assisted Project	1,200
TOTAL NEW APPROPRIATIONS	16,088

L. Philippine Council for Industry and Energy Research and Development

For general administration, administration of personnel benefits, salary standardization, and development, integration and coordination of the national research system for industry, energy and public utilities, including locally-funded project as indicated hereunder.....
 P 12,312,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,397,000	P 666,000	P	2,063,000
2. Administration of Personnel Benefits	346,000			346,000
3. Salary Standardization	76,000			76,000
4. Development, Integration and Coordination of the National Research System for Industry, Energy and Public Utilities	2,428,000	789,000		3,217,000
Total, Functions	4,247,000	1,455,000		5,702,000

B. Locally-Funded Project

1. Assistance for the Improvement
of Industry, Energy and
Public Utilities Research

6,610,000

6,610,000

Total, Locally-Funded Project

6,610,000

6,610,000

Total New Appropriations,
Philippine Council for
Industry and Energy
Research and Development

P 4,247,000 P 8,065,000

P 12,312,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

1. General Administration and Support Services

- a. General administrative services.....

P 2,063,000

Sub-total, Function 1.....

2,063,000

2. Administration of Personnel Benefits

- a. Payment of compensation insurance premiums.....

29,000

- b. Payment of national government contribution to the
Health Insurance (Medicare) Fund

12,000

- c. Payment of amelioration benefits.....

305,000

Sub-total, Function 2.....

346,000

3. Salary Standardization

- a. Implementation of the salary standardization of
national government officials and employees,
including grant of merit increases.....

76,000

Sub-total, Function 3.....

76,000

4. Development, Integration and Coordination of the National Research System for Industry, Energy and Public Utilities

- a. Formulation of broad research and development
policies for the industry, energy and public
utilities sectors.....

1,004,000

- b. Programming of industry, energy and public utilities
research priorities.....

617,000

c. Evaluation and monitoring of research projects as to financial and other resource requirements.....	583,000
d. Periodic survey of domestic and foreign technological progress.....	104,000
e. Conduct of seminars, workshops, conferences and other meetings in the planning, formulation, evaluation and implementation of the National Research Program in Industry and Energy, including payment of P108,000 for per diems of members of the PCIERD Governing Council at P250 per meeting actually attended but not to exceed P1,000 each per month.....	203,000
f. Dissemination of research information and technology	397,000
g. Maintenance of a repository for research information in the fields of industry, energy and public utilities.....	309,000
Sub-total, Function 4.....	3,217,000
Total, Functions.....	P 5,702,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	6	564
Director	1	145
Assistant Director	1	132
Division Chief and Equivalent Position	4	287
Other Positions:	54	2,292
Technical	31	1,964
Administrative and Other Support Position	23	328
Total Permanent Positions	60	2,856
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		108
Casual/Emergency Personnel		
Functions/Locally-Funded Project		102

M. Philippine Institute of Volcanology and Seismology

For general administration, administration of personnel benefits, salary standardization and scientific and technological research and development on volcanology, seismology and geophysics, including locally-funded projects as indicated hereunder..... P 19,259,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,737,000	P 2,095,000		P 3,832,000
2. Administration of Personnel Benefits	785,000			785,000
3. Salary Standardization	159,000			159,000
4. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics	6,179,000	2,975,000	2,829,000	11,983,000
Total, Functions	8,860,000	5,070,000	2,829,000	16,759,000
<u>B. Locally-Funded Projects</u>				
1. Completion of the Lingon Hill Volcanological Station, Legaspi City			200,000	200,000
2. Construction of Volcanological, Geophysical and Seismological Observatory, Tagaytay City			600,000	600,000
3. Construction of Volcanological and Seismological Station, Lucban, Quezon			200,000	200,000
4. Construction of 3 Seismic Observatories at Mactan, Cebu, Tayabas, Quezon and La Trinidad, Benguet			1,500,000	1,500,000
Total, Locally-Funded Projects			2,500,000	2,500,000

Total Contractual and Emergency Employment		210
Total	60	3,066

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	2,856
Total Salaries and Wages of Contractual and Emergency Personnel	210
Total Salaries and Wages	3,066

Other Compensation

Honoraria and Commutable Allowances	170
Cost of Living Allowances	481
Employees Compensation Insurance Premiums	29
Medicare Premiums	12
Amelioration Benefits	305
Salary Standardization	76
Others	108

Total Other Compensation	1,181
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01 Total Personal Services	4,247
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Maintenance and Other Operating Expenses

02 Travelling Expenses	75
03 Communication Services	38
04 Repair and Maintenance of Government Facilities	40
06 Other Services	468
07 Supplies and Materials	386
08 Rents	259
10 Grants, Subsidies and Contributions	6,610
14 Water/Illumination and Power	78
17 Maintenance of Motor Vehicles Used for Official Travel	97
19 Representation Expenses	14

Total Maintenance and Other Operating Expenses	8,065
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Total Current Operating Expenditures	12,312
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TOTAL NEW APPROPRIATIONS	12,312
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Total New Appropriations,
Philippine Institute of
Volcanology and Seismology

P 8,860,000 P 5,070,000 P 5,329,000 P 19,259,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Financial and management supervision, including general administrative services.....	P 3,732,000
b. Participation in and conduct of scientific and technological conferences and meetings, and payment of representation expenses, including those for memberships in international and national scientific associations.....	100,000
Sub-total, Function 1.....	3,832,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	61,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	24,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	67,000
d. Payment of amelioration benefits.....	633,000
Sub-total, Function 2.....	785,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	159,000
Sub-total, Function 3.....	159,000
4. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics	
a. Operations and development of volcanological and geophysical observatories, including volcano observation system.....	2,348,000
b. Conduct of studies on the prediction of the eruption of active volcanoes and investigations of other volcano emergencies.....	495,000
c. Monitoring and documentation of earthquakes.....	2,542,000

d. Conduct of studies on the prediction of earthquakes.	147,000
e. Volcanological, seismological and geophysical instrumentation R & D and maintenance.....	245,000
f. Geological and geophysical survey and studies of volcanoes, volcanic chains and terranes, faults and major tectonic features and other geotectonic phenomena.....	1,632,000
g. Studies on economic utilization of volcanic rocks and minerals, including direct and non-electrical uses of geothermal steam.....	68,000
h. Studies on vulnerability/risk vis-a-vis geologic hazards, impacts of geologic phenomena and review, update formulation of disaster preparedness plans and loss reduction action program.....	1,221,000
i. Scientific and technical documentation and information dissemination.....	456,000
j. Acquisition of equipment.....	2,829,000
Sub-total, Function 4.....	11,983,000
Total, Functions.....	P 16,759,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	Nb.	Amount
Key Positions	7	659
Director	1	158
Assistant Director	1	145
Division Chief and Equivalent Position	5	356
Other Positions:	168	5,605
Technical	142	4,576
Administrative and Other Support Positions	26	1,029
Total Permanent Positions	175	6,264

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

63

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total Contractual and Emergency Employment

Total

53

116

175

6,380

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

6,264

Total Salaries and Wages of Contractual and Emergency Personnel

116

Total Salaries and Wages

6,380

Other Compensation

Honoraria and Commutable Allowances

185

Cost of Living Allowances

1,351

Employees Compensation Insurance Premiums

61

Pag-I.B.I.G. Contributions

67

Medicare Premiums

24

Bonuses and Incentives

633

Salary Standardization

159

Total Other Compensation

2,480

01 Total Personal Services

8,860

Maintenance and Other Operating Expenses

02 Travelling Expenses

846

03 Communication Services

295

04 Repair and Maintenance of Government Facilities

57

05 Transportation Services

42

06 Other Services

999

07 Supplies and Materials

1,338

08 Rents

406

14 Water/Illumination and Power

704

17 Maintenance of Motor Vehicles Used for Official Travel

281

19 Representation Expenses

102

Total Maintenance and Other Operating Expenses

5,070

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Total Current Operating Expenditures	13,930
Capital Outlays	
32 Buildings and Structures Outlay	2,500
33 Equipment Outlay	2,829
Total Capital Outlays	5,329
TOTAL NEW APPROPRIATIONS	19,259

N. Philippine National Science Society

For general administration, administration of personnel benefits, salary standardization, scientific linkages with local and foreign institutions, and promotion of and assistance to fundamental research activities as indicated hereunder..... P 12,532,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 2,936,000 P	1,719,000 P	306,000 P	4,961,000
2. Administration of Personnel Benefits	264,000			264,000
3. Salary Standardization	58,000			58,000
4. Scientific Linkages with Local and Foreign Institutions		773,000		773,000
5. Promotion of and Assistance to Fundamental Research Activities		6,476,000		6,476,000
Total, Functions	3,258,000	8,968,000	306,000	12,532,000

Total New Appropriations,
Philippine National
Science Society

P 3,258,000 P 8,968,000 P 306,000 P 12,532,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of P239,000 for per diems of Members of the Governing Board and of the Finance Committee at the rates of P275 and P100 each per meeting actually attended but not to exceed P1,100 and P200 per month, respectively.....	P 4,501,000
b. Scientific information, dissemination and documentatit services and acquisition of library collections.....	154,000
c. Acquisition of equipment.....	306,000
Sub-total, Function 1.....	4,961,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	22,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	9,000
c. Payment of amelioration benefits.....	233,000
Sub-total, Function 2.....	264,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	58,000
Sub-total, Function 3.....	58,000
4. Establishment of Scientific Linkages with Local and Foreign Institutions	
a. Provision for travel assistance for participation in international congresses and conferences on scientific matters, subject to the approval of the Governing Board.....	80,000
b. Payment of membership fees in national and international scientific organizations.....	48,000

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c. Scientific and technological seminars, conferences, meetings, representation and other expenses in connection with the regular, special and annual meetings of the Governing Board.....

645,000

Sub-total, Function 4.....

773,000

5. Promotion of and Assistance to Fundamental Research Activities

a. Assistance for basic research projects and other related activities which shall be released upon recommendation of the Secretary of the Department of Science and Technology and subject to Section 40 of P.D. No. 1177.....

6,476,000

Sub-total, Function 5.....

6,476,000

Total, Functions.....

P 12,532,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

No.

Amount

4

345

Director

1

145

Division Chief and Equivalent Position

3

200

Other Positions:

58

1,699

Technical

35

1,044

Administrative and Other Support Positions

23

655

Total Permanent Positions

62

2,044

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions

77

Total Contractual and Emergency Employment

77

Total

62

2,121

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	2,044
Total Salaries and Wages of Contractual and Emergency Personnel	77

Total Salaries and Wages	2,121
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Other Compensation

Honoraria and Commutable Allowances	98
Cost of Living Allowances	478
Employees Compensation Insurance Premiums	22
Medicare Premiums	9
Bonuses and Incentives	233
Salary Standardization	58
Others	239

Total Other Compensation	1,137
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01 Total Personal Services	3,258
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Maintenance and Other Operating Expenses

02 Travelling Expenses	290
03 Communication Services	28
06 Other Services	994
07 Supplies and Materials	473
08 Rents	60
10 Grants, Subsidies and Contributions	6,476
14 Water/Illumination and Power	300
17 Maintenance of Motor Vehicles Used for Official Travel	44
19 Representation Expenses	303

Total Maintenance and Other Operating Expenses	8,968
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Total Current Operating Expenditures	12,226
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Capital Outlays

33 Equipment Outlay	306
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Total Capital Outlays	306
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TOTAL NEW APPROPRIATIONS	12,532
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O. Philippine Nuclear Research Institute

For general administration, administration of personnel benefits, salary standardization, nuclear research and development, nuclear services and training including nuclear engineering and facility operations and nuclear regulation, licensing and control, including foreign-assisted projects as indicated hereunder, P33,313,000, of which P32,868,000 shall be from the regular appropriations and P445,000 from the Special Account in the General Fund..... P 33,313,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 4,893,000	P 3,018,000	P	7,911,000
2. Administration of Personnel Benefits	2,578,000			2,578,000
3. Salary Standardization	371,000			371,000
4. Nuclear Research and Development	4,269,000	3,571,000	500,000	8,340,000
5. Nuclear Services and Training including Nuclear Engineering and Facility Operations	7,513,000	3,474,000		10,987,000
6. Nuclear Regulation, Licensing and Control	1,833,000	671,000	177,000	2,681,000
Total, Functions	21,457,000	10,734,000	677,000	32,868,000

B. Foreign-Assisted Projects

1. A Village-Based Integrated Research to Improve Swamp Buffalo Production (IAEA Grant)	50,000	50,000		100,000
Grant Proceeds	50,000	50,000		100,000
2. Pilot Plant Studies on the Techno-Economic Feasibility of Food				

Irradiation in the Philippines (IAEA Grant)	30,000	30,000		60,000
Grant Proceeds	30,000	30,000		60,000
3. Risk Management (IAEA Grant)	75,000	40,000	35,000	150,000
Grant Proceeds	75,000	40,000	35,000	150,000
4. Survey of Chromosome Anomalies in Overexposed Individuals (IAEA Grant)	23,000	60,000	12,000	95,000
Grant Proceeds	23,000	60,000	12,000	95,000
5. Programme for the First Multipurpose Irradiation Facility (IAEA Grant)	20,000	20,000		40,000
Grant Proceeds	20,000	20,000		40,000
Total, Foreign-Assisted Projects	198,000	200,000	47,000	445,000
Grant Proceeds	198,000	200,000	47,000	445,000
Total New Appropriations, Philippine Nuclear Research Institute	P 21,655,000	P 10,934,000	P 724,000	P 33,313,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including activities requiring P14,000 for representation expenses; P100,000 for payment of duties, taxes, fees, and other charges for importations, as required by Section 1205 of the Tariff and Customs Code; P154,000 for membership dues and other contributions to the International Atomic Energy Agency and other national and international technological organizations; P36,000 for representation expenses of the Philippine representative to the International Atomic Energy Agency in Vienna; and P33,000 for subscription of science publications on atomic energy.....	P 6,488,000
b. Atomic Energy Week celebration.....	53,000
c. Assistance to government institutions, schools and universities, nuclear-oriented societies or individual scientists.....	370,000

d. Payment of retirement gratuity and separation pay of national government officials and employees.....	800,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	200,000
Sub-total, Function 1.....	<u>7,911,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	145,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	58,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	897,000
d. Payment of amelioration benefits.....	1,478,000
Sub-total, Function 2.....	<u>2,578,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	371,000
Sub-total, Function 3.....	<u>371,000</u>
4. Nuclear Research and Development	
a. Nuclear research and development, including activities requiring P176,000 for environmental surveillance.....	7,840,000
b. Acquisition of equipment.....	500,000
Sub-total, Function 4.....	<u>8,340,000</u>
5. Nuclear Services and Training Including Nuclear Engineering and Facility Operations	
a. Nuclear services.....	3,739,000
b. Purchase of radioisotope materials and instruments..	540,000
c. Nuclear manpower development.....	1,543,000
d. Nuclear training and fellowship grant for trainees of the member countries of the International Atomic Energy Agency.....	23,000
e. Nuclear science promotion and information.....	1,415,000
f. Nuclear engineering and facility operations services	3,727,000
Sub-total, Function 5.....	<u>10,987,000</u>

6. Nuclear Regulation, Licensing and Control

a. Nuclear regulation, licensing and safeguards.....	2,504,000
b. Acquisition of equipment.....	177,000
Sub-total, Function 6.....	2,681,000
Total, Functions.....	P 32,868,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	6	609
Director	1	158
Assistant Director	1	145
Division Chief and Equivalent Position	4	306
Other Positions:	344	12,892
Technical	251	10,386
Administrative and Other Support Position	93	2,506
Total Permanent Positions	350	13,501
Contractual and Emergency Employment		
Contractual Personnel		
Functions		131
Casual/Emergency Personnel		
Functions		142
Total Contractual and Emergency Employment		273
Total	350	13,774

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	13,501
Total Salaries and Wages of Contractual and Emergency Personnel	273
Total Salaries and Wages	13,774

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Other Compensation

Honoraria and Commutable Allowances	173
Cost of Living Allowances	2,663
Terminal Leave Benefits	200
Employees Compensation Insurance Premiums	145
Pag-I.B.I.G. Contributions	897
Medicare Premiums	58
Radiation Hazard Pay, not Exceeding 15% of the Basic Salary	1,698
Bonuses and Incentives	1,478
Salary Standardization	371

Total Other Compensation	7,683
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01 Total Personal Services	21,457
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Maintenance and Other Operating Expenses

02 Travelling Expenses	282
03 Communication Services	652
06 Other Services	1,911
07 Supplies and Materials	3,482
10 Grants, Subsidies and Contributions	554
14 Water/Illumination and Power	2,521
15 Social Security Benefits and Other Claims	800
17 Maintenance of Motor Vehicles Used for Official Travel	382
19 Representation Expenses	50
21 Taxes and Licenses	100

Total Maintenance and Other Operating Expenses	10,734
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Total Current Operating Expenditures	32,191
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Capital Outlays

33 Equipment Outlay	677
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Total Capital Outlays	677
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Total New Appropriations, Functions	32,868
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B. Foreign-Assisted Projects

Current Operating Expenditures

Other Compensation

Others	198
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Total Other Compensation	198
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01 Total Personal Services	198
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Maintenance and Other Operating Expenses

06 Other Services	200
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Total Maintenance and Other Operating Expenses	200
Total Current Operating Expenditures	398
Capital Outlays	
33 Equipment Outlay	47
Total Capital Outlays	47
Total New Appropriations, Foreign-Assisted Projects	445
TOTAL NEW APPROPRIATIONS	33,313

P. Philippine Science High School

For general administration, administration of personnel benefits, salary standardization and provision of secondary science education on scholarship basis including locally-funded project as indicated hereunder.....P 31,492,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 3,029,000	P 4,154,000	P 837,000	P 8,020,000
2. Administration of Personnel Benefits	710,000			710,000
3. Salary Standardization	148,000			148,000
4. Provision of Secondary Science Education on Scholarship Basis	4,384,000	8,230,000		12,614,000
Total, Functions	8,271,000	12,384,000	837,000	21,492,000
B. Locally-Funded Project				
1. Continuation of Phase II- Construction of PSHS-Mindanao Campus			10,000,000	10,000,000
Total, Locally-Funded Project			10,000,000	10,000,000
Total New Appropriations, Philippine Science High School	P 8,271,000	P 12,384,000	P 10,837,000	P 31,492,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of P22,000 for per diems of the members of the Board of Trustees for actual attendance in Board meetings.....	P 6,818,000
b. Acquisition of equipment - Diliman Campus.....	837,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	282,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	83,000
Sub-total, Function 1.....	8,020,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	55,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	22,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	42,000
d. Payment of amelioration benefits.....	571,000
Sub-total, Function 2.....	710,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	148,000
Sub-total, Function 3.....	148,000
4. Provision of Secondary Science Education on Scholarship Basis	
a. Operation of PSHS - Diliman Campus, including the payment of P6,135,000 for stipends, allowances and awards of science scholars.....	9,936,000
b. Operation of PSHS - Mindanao Campus, including the payment of P1,295,000 for stipends, allowances and awards of science scholars.....	2,580,000
c. Conduct of national competitive examinations.....	98,000

Sub-total, Function 4.....		12,614,000
Total, Functions.....	P	21,492,000
<u>Staffing Summary</u>		
(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions:		
Key Positions	7	650
Director	2	317
Assistant Director	1	145
Division Chief and Equivalent Position	4	188
Other Positions:	159	5,017
Technical	86	3,500
Administrative and Other Support Position	73	1,517
Total Permanent Positions	166	5,667
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		40
Total Contractual and Emergency Employment		40
Total	166	5,707
<u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		5,667
Total Salaries and Wages of Contractual and Emergency Personnel		40
Total Salaries and Wages		5,707
Other Compensation		
Honoraria and Commutable Allowances		281
Cost of Living Allowances		1,320
Terminal Leave Benefits		83
Employees Compensation Insurance Premiums		55
Pag-I.B.I.G. Contributions		42
Medicare Premiums		22
Bonuses and Incentives		591
Salary Standardization		148
Others		22

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Total Other Compensation	2,564
01/ Total Personal Services	8,271
Maintenance and Other Operating Expenses	
02 Travelling Expenses	210
03 Communication Services	90
04 Repair and Maintenance of Government Facilities	150
06 Other Services	8,616
07 Supplies and Materials	576
14 Water/Illumination and Power	2,409
15 Social Security Benefits and Other Claims	282
17 Maintenance of Motor Vehicles Used for Official Travel	31
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	12,384
Total Current Operating Expenditures	20,655
Capital Outlays	
32 Buildings and Structures Outlay	10,000
33 Equipment Outlay	837
Total Capital Outlays	10,837
TOTAL NEW APPROPRIATIONS	31,492

Q. Philippine Textile Research Institute

For general administration, administration of personnel benefits, salary standardization, research on textile materials and product development, textile processing and engineering services and textile testing, standards development and information services, including locally-funded projects as indicated hereunder..... P 24,129,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,864,000 P	1,282,000 P	4,565,000 P	8,711,000
2. Administration of Personnel Benefits	789,000			789,000
3. Salary Standardization	177,000			177,000

4. Research on Textile Materials and Product Development	3,224,000	2,115,000	5,339,000
5. Textile Processing and Engineering Services	1,287,000	1,131,000	2,418,000
6. Textile Testing, Standards Development and Information Services	1,476,000	1,119,000	2,595,000
Total, Functions	9,817,000	5,647,000	4,565,000

B. Locally-Funded Projects

1. Construction of Young Silkworm Rearing Center, La Trinidad, Benguet		300,000	300,000
2. Construction of Warehouse, Misamis Oriental		50,000	50,000
3. Construction of Reeling Plant, Silk Conditioning/Testing House, Bicutan, Taguig		2,500,000	2,500,000
4. Construction of Pilot Plant, Bicutan, Taguig		1,000,000	1,000,000
5. Construction of the Extension of the Working Area of the Finishing Laboratory, Bicutan, Taguig		100,000	100,000
6. Renovation of the Proposed Training Room, Bicutan, Taguig		150,000	150,000
Total, Locally-Funded Projects		4,100,000	4,100,000

Total New Appropriations, Philippine Textile Research Institute	P 9,817,000	P 5,647,000	P 8,665,000	P 24,129,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,091,000
b. Manpower development training.....	55,000

c. Acquisition of equipment.....	4,565,000
Sub-total, Function 1.....	8,711,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	61,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	24,000
c. Payment of amelioration benefits.....	704,000
Sub-total, Function 2.....	789,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	177,000
Sub-total, Function 3.....	177,000
4. Research on Textile Materials and Product Development	
a. Conduct of chemical and physical characterization usage and optimization of textile raw materials.....	643,000
b. Conduct of research studies on textile product properties improvement and end-use diversification..	1,273,000
c. Conduct of research studies on silkworm breeding....	2,154,000
d. Extension of technical assistance to silkworm rearers and for textile research problems.....	1,269,000
Sub-total, Function 4.....	5,339,000
5. Textile Processing and Engineering Services	
a. Conduct of studies on textile manufacturing processes and on machinery utilization.....	1,203,000
b. Provision of technical assistance to the textile industry on textile processing, machinery utilization and related energy conservation.....	1,215,000
Sub-total, Function 5.....	2,418,000
6. Textile Testing, Standards Development and Information Services	
a. Testing of raw materials and allied products.....	1,204,000
b. Formulation and revision of textile standards.....	856,000
c. Dissemination of textile information and documentation services to textile millers and allied manufacturers.....	535,000

Sub-total, Function 6.....	2,575,000
Total, Functions.....	P 20,029,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	Nb.	Amount
	5	503
Director	1	158
Assistant Director	1	145
Division Chief and Equivalent Position	3	200

Other Positions:

Technical	147	4,767
Administrative and Other Support Positions	54	1,257

Total Permanent Positions

206 6,527

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects	298
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Casual/Emergency Personnel

Functions/Locally-Funded Projects	65
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Total Contractual and Emergency Employment

363

Total

206 6,890

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 6,527

Total Salaries and Wages of Contractual and Emergency Personnel 363

Total Salaries and Wages

6,890

Other Compensation

Honoraria and Commutable Allowances	215
Cost of Living Allowances	1,746
Employees Compensation Insurance Premiums	61
Medicare Premiums	24

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Bonuses and Incentives	704
Salary Standardization	177
Total Other Compensation	2,927
01 Total Personal Services	9,817
Maintenance and Other Operating Expenses	
02 Travelling Expenses	561
03 Communication Services	200
04 Repair and Maintenance of Government Facilities	431
05 Transportation Services	21
06 Other Services	1,023
07 Supplies and Materials	1,414
14 Water/Illumination and Power	1,668
17 Maintenance of Motor Vehicles Used for Official Travel	229
19 Representation Expenses	36
21 Taxes and Licenses	64
Total Maintenance and Other Operating Expenses	5,647
Total Current Operating Expenditures	15,464
Capital Outlays	
32 Buildings and Structures Outlay	4,100
33 Equipment Outlay	4,565
Total Capital Outlays	8,665
TOTAL NEW APPROPRIATIONS	24,129

R. Science Education Institute

For general administration, administration of personnel benefits, salary standardization and development, integration and coordination of the science and technology manpower development program, including locally-funded projects as indicated hereunder..... P 31,712,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 1,454,000 P	719,000 P	P	2,173,000
2. Administration of				

Personnel Benefits	278,000			278,000
3. Salary Standardization	60,000			60,000
4. Development, Integration and Coordination of the Science and Technology Manpower Development Program	1,537,000	1,548,000	450,000	3,535,000
Total, Functions	3,329,000	2,267,000	450,000	6,046,000
B. Locally-Funded Projects				
1. Development and Utilization of Scientific and Technological Manpower		14,598,000		14,598,000
2. Building Institutional Capabilities for Science and Technology		9,448,000		9,448,000
3. Support Activities and Alternative Delivery Programs in Science Education		1,320,000		1,320,000
4. Fifth International Symposium on World Trends in Science and Technology Education		300,000		300,000
Total, Locally-Funded Projects		25,666,000		25,666,000
Total New Appropriations, Science Education Institute	P 3,329,000	P 27,933,000	P 450,000	P 31,712,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,173,000
Sub-total, Function 1.....	2,173,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	24,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	9,000
c. Payment of employer's share in the participation of	

national government employees in the Pag-I.B.I.G. Program.....	6,000
d. Payment of amelioration benefits.....	239,000
Sub-total, Function 2.....	278,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	60,000
Sub-total, Function 3.....	60,000
4. Development, Integration and Coordination of the Science and Technology Manpower Development Program	
a. Development, integration and coordination of the science and technology manpower development program	3,085,000
b. Acquisition of equipment.....	450,000
Sub-total, Function 4.....	3,535,000
Total, Functions.....	P 6,046,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	6	581
Director	1	158
Assistant Director	1	145
Division Chief and Equivalent Position	4	278
Other Positions:	46	1,716
Technical	28	913
Administrative and Other Support Positions	18	803
Total Permanent Positions	52	2,297
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		159
Total Contractual and Emergency Employment		159
Total	52	2,456

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	2,297
Total Salaries and Wages of Contractual and Emergency Personnel	159

Total Salaries and Wages	2,456
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Other Compensation

Honoraria and Commutable Allowances	149
Cost of Living Allowances	386
Employees Compensation Insurance Premiums	24
Pag-I.B.I.G. Contributions	6
Medicare Premiums	9
Bonuses and Incentives	239
Salary Standardization	60

Total Other Compensation	873
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01 Total Personal Services	3,329
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Maintenance and Other Operating Expenses

02 Travelling Expenses	200
03 Communication Services	135
06 Other Services	663
07 Supplies and Materials	660
10 Grants, Subsidies and Contributions	25,666
14 Water/Illumination and Power	440
17 Maintenance of Motor Vehicles Used for Official Travel	147
19 Representation Expenses	22

Total Maintenance and Other Operating Expenses	27,933
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Total Current Operating Expenditures	31,262
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Capital Outlays

33 Equipment Outlay	450
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Total Capital Outlays	450
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TOTAL NEW APPROPRIATIONS	31,712
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B. Science and Technology Information Institute

For general administration, administration of personnel benefits, salary standardization, and development of science and technology information system as indicated hereunder.....

..... P 13,346,000

New Appropriations, by Function

	Current Operating Expenditures				Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		
A. Functions					
1. General Administration and Support Services	P 2,107,000	P 2,783,000	P		4,890,000
2. Administration of Personnel Benefits	559,000				559,000
3. Salary Standardization	100,000				100,000
4. Development of Science and Technology Information System	2,932,000	4,120,000	745,000		7,797,000
Total, Functions	5,698,000	6,903,000	745,000		13,346,000
Total New Appropriations, Science and Technology Information Institute	P 5,698,000	P 6,903,000	P 745,000	P	13,346,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,314,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,953,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	623,000
Sub-total, Function 1.....	4,890,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	33,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	13,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G.	

Program.....	113,000
d. Payment of amelioration benefits.....	400,000
Sub-total, Function 2.....	559,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	100,000
Sub-total, Function 3.....	100,000
4. Development of Science and Technology Information System	
a. Development of science and technology information system.....	7,052,000
b. Acquisition of equipment.....	745,000
Sub-total, Function 4.....	7,797,000
Total, Functions.....	P 13,346,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions:	6	591
Director	1	158
Assistant Director	1	145
Division Chief and Equivalent Position	4	288
Other Positions:	79	2,947
Technical	51	2,002
Administrative and Other Support Positions	28	945
Total Permanent Positions	85	3,538
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions		92
Total Contractual and Emergency Employment		92
Total	85	3,630

872 GENERAL APPROPRIATIONS ACT, FY 1989

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	3,538
Total Salaries and Wages of Contractual and Emergency Personnel	92

Total Salaries and Wages	3,630
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Other Compensation

Honoraria and Commutable Allowances	149
Cost of Living Allowances	637
Terminal Leave Benefits	623
Employees Compensation Insurance Premiums	33
Pag-I.B.I.G. Contributions	113
Medicare Premiums	13
Bonuses and Incentives	400
Salary Standardization	100

Total Other Compensation	2,068
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01 Total Personal Services	5,698
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Maintenance and Other Operating Expenses

02 Travelling Expenses	200
03 Communication Services	260
04 Repair and Maintenance of Government Facilities	80
06 Other Services	2,260
07 Supplies and Materials	1,750
14 Water/Illumination and Power	265
15 Social Security Benefits and Other Claims	1,953
17 Maintenance of Motor Vehicles Used for Official Travel	105
19 Representation Expenses	30

Total Maintenance and Other Operating Expenses	6,903
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Total Current Operating Expenditures	12,601
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Capital Outlays

33 Equipment Outlay	745
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Total Capital Outlays	745
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TOTAL NEW APPROPRIATIONS	13,346
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T. Technology Application and Promotion Institute

For general administration, administration of personnel benefits, salary standardization and technology application and promotion as indicated hereunder..... P 7,071,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,166,000	P 1,227,000	P	2,393,000
2. Administration of Personnel Benefits	327,000			327,000
3. Salary Standardization	73,000			73,000
4. Technology Application and Promotion	2,406,000	1,794,000	78,000	4,278,000
Total, Functions	3,972,000	3,021,000	78,000	7,071,000
Total New Appropriations, Technology Application and Promotion Institute	P 3,972,000	P 3,021,000	78,000 P	7,071,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,393,000
Sub-total, Function 1.....	2,393,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	29,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	12,000
c. Payment of amelioration benefits.....	286,000

Sub-total, Function 2.....	327,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	73,000
Sub-total, Function 3.....	73,000
4. Technology Application and Promotion	
a. Technology application and promotion.....	4,200,000
b. Acquisition of equipment.....	78,000
Sub-total, Function 4.....	4,278,000
Total, Functions.....	P 7,071,000

Staffing Summary

(Amount, In Thousand Pesos)

	Nb.	Amount
Permanent Positions:		
Key Positions	6	590
Director	1	158
Assistant Director	1	145
Division Chief and Equivalent Position	4	287
Other Positions:	54	2,314
Technical	35	1,758
Administrative and Other Support Positions	19	556
Total Permanent Positions	60	2,904
Contractual and Emergency Employment		
Contractual Personnel		
Functions		55
Casual/Emergency Personnel		
Functions		45
Total Contractual and Emergency Employment		100
Total	60	3,004

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	2,904
Total Salaries and Wages of Contractual and Emergency Personnel	100

Total Salaries and Wages	3,004
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Other Compensation

Honoraria and Commutable Allowances	149
Cost of Living Allowances	419
Employees Compensation Insurance Premiums	29
Medicare Premiums	12
Bonuses and Incentives	286
Salary Standardization	73

Total Other Compensation	968
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01 Total Personal Services	3,972
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Maintenance and Other Operating Expenses

02 Travelling Expenses	295
03 Communication Services	18
04 Repair and Maintenance of Government Facilities	35
05 Transportation Services	10
06 Other Services	645
07 Supplies and Materials	707
08 Rents	20
10 Grants, Subsidies and Contributions	520
11 Awards and Indemnities	236
14 Water/Illumination and Power	254
17 Maintenance of Motor Vehicles Used for Official Travel	250
19 Representation Expenses	31

Total Maintenance and Other Operating Expenses	3,021
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Total Current Operating Expenditures	6,993
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Capital Outlays

33 Equipment Outlay	78
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Total Capital Outlays	78
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TOTAL NEW APPROPRIATIONS	7,071
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U. Metals Industry Research and Development Center

For subsidy requirements in accordance with the purpose indicated hereunder.....
 P 24,107,000

New Appropriations, by PurposeCurrent Operating
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Purpose</u>				
1. Operation and Maintenance Pursuant to P.D. No. 1765		P 24,107,000		P 24,107,000
Total New Appropriations, Metals Industry Research and Development Center		P 24,107,000		P 24,107,000

GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P	32,812,000 P	80,125,000 P	4,417,000 P	117,354,000
B. Advanced Science and Technology Institute		3,625,000	1,262,000	8,714,000	13,601,000
C. Food and Nutrition Research Institute		13,590,000	7,197,000	10,994,000	31,781,000
D. Forest Products Research and Development Institute		16,502,000	7,822,000	5,169,000	29,493,000
E. Industrial Technology Development Institute		34,047,000	19,322,000	7,500,000	60,869,000
F. National Academy of Science and Technology		814,000	6,617,000	590,000	8,021,000
G. Philippine Atmospheric, Geophysical and Astronomical Services Administration		74,805,000	71,832,000	325,818,000	472,455,000
H. Philippine Council for Advanced Science and Technology Research and Development		2,468,000	6,723,000	569,000	9,760,000
I. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development		17,956,000	42,455,000	608,000	61,019,000
J. Philippine Council for Aquatic and Marine Research and Development		2,900,000	4,298,000	914,000	8,112,000
K. Philippine Council for Health Research and Development		5,415,000	10,643,000	30,000	16,088,000
L. Philippine Council for Industry and Energy Research and Development		4,247,000	8,065,000		12,312,000
M. Philippine Institute of Volcanology and Seismology		8,860,000	5,070,000	5,329,000	19,259,000

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N. Philippine National Science Society	3,258,000	8,968,000	306,000	12,532,000
O. Philippine Nuclear Research Institute	21,655,000	10,934,000	724,000	33,313,000
P. Philippine Science High School	8,271,000	12,384,000	10,837,000	31,492,000
Q. Philippine Textile Research Institute	9,817,000	5,647,000	8,665,000	24,129,000
R. Science Education Institute	3,329,000	27,933,000	450,000	31,712,000
S. Science and Technology Information Institute	5,698,000	6,903,000	745,000	13,346,000
T. Technology Application and Promotion Institute	3,972,000	3,021,000	78,000	7,071,000
U. Metals Industry Research and Development Center		24,107,000		24,107,000
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Total New Appropriations, Department of Science and Technology	P 274,041,000	P 371,328,000	P 392,457,000	P 1,037,826,000
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